

Resident Expenditures by Budget Category - FY19 (2018-2019) Total Amounts

Org ID	SAU Name	Regular Instruction	Special Ed Instruction	CTE Instruction	Other Instruction	Student And Staff Supp	System Admin	School Admin	Transp And Buses	Operations and Maintenance	Debt Serv	ALL Other	Total
	STATE TOTAL	\$1,028,392,107.27	\$437,796,218.71	\$54,617,504.42	\$57,412,370.08	\$215,034,960.28	\$83,233,688.66	\$134,469,513.96	\$143,429,557.35	\$287,511,362.42	\$143,294,698.40	\$11,596,827.34	\$2,596,788,808.89
2	Acton School Department	\$2,600,508.84	\$935,099.80	\$0.00	\$40,203.52	\$497,570.34	\$202,614.30	\$128,018.19	\$281,853.34	\$435,931.24	\$0.00	\$95,946.30	\$5,217,745.87
1038	Airline CSD	\$387,420.33	\$115,167.72	\$0.00	\$10,275.15	\$10,157.60	\$34,620.02	\$20,057.13	\$79,900.32	\$89,462.05	\$0.00	\$24,364.00	\$771,424.32
4	Alexander School Department	\$435,874.16	\$100,947.44	\$0.00	\$1,508.54	\$2,965.90	\$48,679.01	\$53,783.22	\$79,965.74	\$81,548.38	\$0.00	\$39,767.50	\$845,039.89
1734	Andover Public Schools	\$580,177.05	\$32,568.55	\$4,767.50	\$1,722.59	\$11,928.94	\$103,089.50	\$40,810.80	\$105,912.99	\$78,267.40	\$0.00	\$0.00	\$959,245.32
9	Appleton School Department	\$1,013,799.48	\$508,579.61	\$0.00	\$28,406.23	\$228,331.61	\$85,842.68	\$168,100.11	\$109,828.03	\$203,550.17	\$58,144.36	\$24,936.52	\$2,429,518.80
1629	Athens Public Schools	\$1,173,014.38	\$276,052.69	\$0.00	\$21,210.81	\$84,510.58	\$74,067.04	\$78,195.22	\$137,685.45	\$181,417.43	\$80,991.47	\$3,809.01	\$2,110,954.08
14	Auburn School Department	\$16,876,878.16	\$10,271,081.63	\$0.00	\$790,444.00	\$4,672,751.16	\$939,326.87	\$1,465,517.90	\$1,875,278.87	\$4,688,741.93	\$669,062.49	\$37,941.13	\$42,287,024.14
28	Augusta Public Schools	\$9,548,098.26	\$4,919,363.65	\$2,334,650.28	\$518,754.81	\$2,519,855.14	\$770,627.33	\$1,613,515.60	\$1,730,838.21	\$3,197,276.59	\$2,012,850.40	\$1,016.09	\$29,166,846.36
38	Baileysville School Department	\$1,232,497.26	\$535,461.14	\$0.00	\$149,384.32	\$300,281.25	\$155,520.57	\$341,010.16	\$196,056.02	\$568,311.44	\$0.00	\$93,500.00	\$3,572,022.16
42	Bangor School Department	\$18,969,867.08	\$7,432,675.21	\$17,258.73	\$1,307,406.89	\$3,997,988.49	\$1,155,142.08	\$2,488,233.92	\$1,921,254.52	\$5,066,191.87	\$1,476,380.30	\$114,301.86	\$43,946,700.95
53	Bar Harbor School Department	\$2,501,865.90	\$1,228,899.15	\$0.00	\$81,053.14	\$534,928.36	\$154,329.26	\$363,173.35	\$293,433.83	\$716,259.76	\$0.00	\$115,000.00	\$5,988,942.75
547	Baring Plt School Department	\$231,745.73	\$124,569.15	\$0.00	\$0.00	\$0.00	\$23,470.97	\$0.00	\$22,450.00	\$209.00	\$0.00	\$0.00	\$402,444.85
62	Beals School Department	\$343,647.13	\$103,191.85	\$0.00	\$17,841.64	\$27,467.98	\$59,494.20	\$91,927.79	\$13,704.50	\$111,405.05	\$0.00	\$12,000.00	\$780,680.14
550	Beaver Cove School Department	\$34,605.66	\$2,042.28	\$0.00	\$0.00	\$0.00	\$9,387.70	\$0.00	\$12,144.00	\$0.00	\$0.00	\$0.00	\$58,179.64
64	Beddington School Department	\$49,008.40	\$0.00	\$0.00	\$0.00	\$0.00	\$4,194.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$70,702.40
65	Biddeford School Department	\$13,354,601.73	\$5,803,958.55	\$2,640,003.56	\$640,044.49	\$2,244,757.73	\$972,355.84	\$1,568,125.53	\$1,562,521.75	\$3,404,817.39	\$3,806,466.86	\$5,473.07	\$6,003,126.50
72	Blue Hill School Department	\$3,526,428.57	\$812,926.51	\$0.00	\$41,550.05	\$200,397.08	\$169,850.97	\$288,474.43	\$293,636.19	\$356,035.92	\$0.00	\$48,991.57	\$5,738,291.29
1031	Boothbay-Boothbay Hbr CSD	\$3,414,889.57	\$1,162,262.30	\$0.00	\$224,368.41	\$870,776.66	\$301,865.68	\$510,363.46	\$404,230.38	\$1,515,797.51	\$27,769.80	\$100,000.00	\$8,532,323.77
74	Bowerbank School Department	\$81,163.23	\$2,425.00	\$0.00	\$0.00	\$0.00	\$7,241.00	\$0.00	\$26,374.98	\$0.00	\$0.00	\$0.00	\$117,204.21
77	Bremen School Department	\$342,991.65	\$107,292.50	\$0.00	\$0.00	\$938.78	\$13,962.97	\$0.00	\$32,585.84	\$0.00	\$0.00	\$0.00	\$497,771.74
78	Brewer School Department	\$6,174,400.41	\$3,507,766.85	\$0.00	\$952,163.93	\$1,480,808.17	\$566,430.59	\$976,018.50	\$542,800.88	\$1,791,350.87	\$2,662,325.56	\$9,736.45	\$18,663,802.21
86	Bridgewater School Department	\$446,148.03	\$69,784.99	\$0.00	\$0.00	\$0.00	\$23,656.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$539,589.48
1633	Brighton Plt Public Schools	\$108,342.12	\$10,375.57	\$0.00	\$0.00	\$0.00	\$6,650.00	\$0.00	\$9,001.97	\$0.00	\$4,995.50	\$0.00	\$139,365.16
88	Bristol School Department	\$2,189,511.69	\$808,075.16	\$0.00	\$62,142.38	\$269,148.98	\$103,111.61	\$185,899.86	\$523,184.08	\$337,845.73	\$0.00	\$24,349.26	\$4,503,268.75
90	Brooklin School Department	\$950,190.36	\$201,284.67	\$487.04	\$15,300.80	\$56,845.38	\$76,943.39	\$111,529.92	\$182,393.51	\$219,765.72	\$0.00	\$21,914.20	\$1,836,654.99
92	Brooksville School Department	\$1,048,812.91	\$154,289.60	\$0.00	\$15,284.65	\$40,462.11	\$67,019.95	\$100,927.22	\$103,886.62	\$173,528.00	\$0.00	\$67,252.84	\$1,771,463.90
94	Brunswick School Department	\$16,074,346.01	\$5,789,504.43	\$114,412.28	\$731,219.46	\$3,323,662.89	\$910,090.86	\$1,643,115.59	\$2,077,471.62	\$4,199,659.24	\$1,474,752.90	\$126,112.72	\$36,464,348.00
1824	Burlington Public Schools	\$400,824.25	\$134,781.23	\$1,043.57	\$0.00	\$0.00	\$17,073.78	\$0.00	\$9,759.99	\$0.00	\$0.00	\$0.00	\$563,482.82
108	Calais School Department	\$1,551,472.33	\$927,440.28	\$936,431.15	\$142,167.30	\$286,829.66	\$270,348.23	\$274,289.08	\$396,446.23	\$766,831.12	\$494,464.27	\$15,000.00	\$6,061,719.65
113	Cape Elizabeth School Department	\$12,177,319.03	\$3,406,055.67	\$0.00	\$754,278.41	\$2,503,625.41	\$699,367.01	\$1,128,225.73	\$757,984.38	\$2,711,872.52	\$492,050.00	\$60,951.93	\$24,691,730.09
1402	Caratunk School Department	\$60,602.64	\$0.00	\$0.00	\$0.00	\$0.00	\$7,745.00	\$0.00	\$26,476.25	\$0.00	\$0.00	\$0.00	\$94,823.89
549	Carrabassett Valley School Department	\$587,426.50	\$55,042.11	\$0.00	\$0.00	\$0.00	\$37,939.87	\$0.00	\$59,650.04	\$0.00	\$0.00	\$0.00	\$740,058.52
124	Carroll Plt School Department	\$127,676.94	\$19,677.63	\$250.46	\$0.00	\$0.00	\$7,482.12	\$0.00	\$8,711.00	\$0.00	\$0.00	\$0.00	\$163,798.15
1764	Cary Plantation	\$188,662.70	\$84,984.73	\$0.00	\$0.00	\$0.00	\$18,749.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$312,396.43
125	Castine School Department	\$777,599.40	\$166,492.09	\$0.00	\$14,029.40	\$57,477.88	\$72,088.30	\$74,116.24	\$48,153.39	\$91,050.01	\$0.00	\$0.00	\$1,301,006.71
127	Caswell School Department	\$254,261.77	\$77,355.59	\$0.00	\$0.00	\$7,345.80	\$51,685.93	\$49,618.10	\$58,982.69	\$106,740.86	\$0.00	\$11,000.00	\$616,990.74
130	Charlotte School Department	\$414,539.62	\$160,795.26	\$0.00	\$1,101.94	\$5,202.96	\$47,208.55	\$59,071.28	\$66,904.91	\$53,421.10	\$0.00	\$39,384.48	\$847,630.10
1433	Chebeague Island School Department	\$586,923.54	\$71,894.62	\$0.00	\$0.00	\$25,837.40	\$79,783.39	\$49,882.47	\$105,861.32	\$69,305.41	\$135,131.06	\$3,889.13	\$1,128,508.34
1628	Cherryfield Public Schools	\$824,456.10	\$162,426.45	\$0.00	\$15,598.98	\$53,556.72	\$102,549.08	\$115,885.83	\$122,620.00	\$159,787.14	\$0.00	\$9,013.00	\$1,565,893.30
137	Cooper School Department	\$202,060.97	\$20,156.51	\$0.00	\$0.00	\$0.00	\$10,529.20	\$0.00	\$20,732.20	\$0.00	\$0.00	\$0.00	\$253,478.88
138	Coplin Plt School Department	\$280,733.38	\$22,292.40	\$0.00	\$0.00	\$0.00	\$7,627.21	\$3,005.15	\$10,000.00	\$0.00	\$0.00	\$0.00	\$323,658.14
139	Cranberry Isles School Department	\$268,519.71	\$53,657.52	\$0.00	\$7,485.20	\$20,539.99	\$20,519.33	\$35,723.45	\$30,064.24	\$127,674.43	\$0.00	\$0.00	\$564,183.87
142	Crawford School Department	\$20,164.24	\$1,248.10	\$0.00	\$0.00	\$0.00	\$7,056.01	\$0.00	\$31,519.71	\$37.08	\$0.00	\$0.00	\$60,025.14
1411	Cutler School Department	\$591,426.72	\$136,926.86	\$0.00	\$6,164.32	\$0.00	\$41,102.81	\$57,694.26	\$46,791.94	\$83,458.68	\$46,101.08	\$24,004.99	\$1,033,671.66
144	Damariscotta School Department	\$954,960.51	\$379,309.75	\$0.00	\$0.00	\$3,525.86	\$38,401.59	\$0.00	\$78,372.87	\$0.00	\$0.00	\$0.00	\$1,454,570.58

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1661	Dayton School Department	\$3,011,059.06	\$1,014,422.15	\$0.00	\$9,847.95	\$88,725.55	\$114,484.74	\$169,995.58	\$244,690.86	\$237,801.74	\$0.00	\$25,000.00	\$4,916,027.63
147	Deblois School Department	\$114,378.25	\$7,219.64	\$0.00	\$0.00	\$0.00	\$3,861.04	\$0.00	\$39,167.00	\$0.00	\$0.00	\$0.00	\$164,625.93
148	Dedham School Department	\$1,878,293.60	\$387,850.40	\$0.00	\$21,937.37	\$128,528.68	\$77,895.84	\$118,785.79	\$180,286.62	\$281,819.32	\$0.00	\$6,472.61	\$3,081,870.23
1049	Deer Isle-Stonington CSD	\$2,090,016.91	\$1,095,341.43	\$9,600.74	\$187,527.91	\$367,268.36	\$265,706.98	\$463,680.63	\$368,650.00	\$814,059.68	\$334,939.00	\$67,921.00	\$6,064,712.64
151	Dennysville School Department	\$287,754.97	\$60,116.70	\$0.00	\$0.00	\$0.00	\$29,438.75	\$0.00	\$23,226.68	\$222.49	\$0.00	\$0.00	\$400,759.59
154	Drew Plt School Department	\$52,253.30	\$7,044.21	\$83.49	\$0.00	\$0.00	\$3,565.60	\$0.00	\$4,166.60	\$0.00	\$0.00	\$0.00	\$67,113.20
1998	Eagle Lake Public Schools	\$518,068.54	\$42,161.85	\$0.00	\$0.00	\$0.00	\$34,812.61	\$0.00	\$48,410.10	\$0.00	\$29,624.26	\$0.00	\$673,077.36
1400	East Machias School Department	\$1,578,126.96	\$416,500.28	\$0.00	\$21,419.12	\$0.00	\$111,755.25	\$126,600.80	\$122,269.83	\$221,699.65	\$83,433.88	\$34,000.00	\$2,715,805.77
157	East Millinocket School Department	\$1,028,851.83	\$540,571.03	\$4,153.39	\$116,794.55	\$286,778.42	\$177,760.87	\$235,393.50	\$40,315.39	\$340,635.20	\$46,441.00	\$0.00	\$2,817,695.18
1047	East Range CSD	\$89,849.35	\$18,689.43	\$250.43	\$7,334.56	\$8,465.81	\$13,095.56	\$16,438.74	\$47,300.28	\$56,637.12	\$0.00	\$9,000.00	\$267,061.28
160	Easton School Department	\$1,339,392.92	\$290,637.03	\$0.00	\$107,382.91	\$354,817.22	\$207,263.01	\$318,292.93	\$161,701.22	\$503,178.12	\$0.00	\$40,000.00	\$3,322,665.36
163	Eastport School Department	\$349,527.59	\$232,476.28	\$0.00	\$105,771.93	\$65,045.42	\$99,019.19	\$261,142.58	\$146,089.39	\$375,052.58	\$0.00	\$22,283.55	\$1,656,408.51
166	Edgecomb School Department	\$1,360,345.40	\$535,148.83	\$0.00	\$2,380.00	\$52,159.59	\$84,945.10	\$125,083.65	\$162,804.27	\$166,427.90	\$234,265.24	\$8,500.00	\$2,732,059.98
1663	Ellsworth School Department	\$4,124,146.01	\$3,011,563.29	\$1,328,380.18	\$613,001.18	\$1,741,513.80	\$439,604.01	\$809,341.54	\$914,898.04	\$2,188,554.09	\$2,661,013.06	\$128,497.18	\$17,960,512.38
1627	Eustis Public Schools	\$395,825.32	\$105,536.54	\$0.00	\$11,929.03	\$147,533.59	\$111,142.30	\$189,635.19	\$64,650.31	\$532,149.18	\$0.00	\$0.00	\$1,558,401.46
174	Falmouth School Department	\$15,948,504.10	\$5,595,611.05	\$0.00	\$948,502.80	\$3,410,803.85	\$893,730.65	\$1,385,066.13	\$1,589,123.38	\$2,671,330.66	\$4,304,600.00	\$0.00	\$36,747,272.62
180	Fayette School Department	\$1,174,232.83	\$93,262.98	\$0.00	\$0.00	\$93,488.79	\$79,441.34	\$131,308.58	\$116,186.94	\$140,926.48	\$31,694.17	\$18,107.50	\$2,006,349.61
1065	Five Town CSD	\$4,317,314.56	\$1,126,002.16	\$861,225.08	\$514,744.45	\$1,135,786.59	\$479,757.75	\$488,626.08	\$414,350.36	\$1,250,410.70	\$995,662.77	\$23,000.00	\$11,606,880.50
275	Frenchboro School Department	\$66,850.95	\$6,120.37	\$0.00	\$0.00	\$10,851.76	\$16,859.65	\$19,432.47	\$0.00	\$19,588.14	\$0.00	\$0.00	\$139,703.34
188	Georgetown School Department	\$1,061,070.47	\$367,712.94	\$0.00	\$3,527.98	\$149,522.71	\$70,690.87	\$117,386.49	\$182,725.20	\$175,886.42	\$0.00	\$35,000.00	\$2,163,523.08
190	Gilead School Department	\$254,545.40	\$61,000.00	\$2,738.24	\$0.00	\$0.00	\$8,569.00	\$0.00	\$29,500.00	\$0.00	\$0.00	\$0.00	\$356,352.64
191	Glenburn Public Schools	\$4,976,376.17	\$1,331,892.25	\$0.00	\$72,247.33	\$362,578.72	\$262,124.93	\$304,909.42	\$309,396.91	\$599,859.83	\$99,745.79	\$36,610.00	\$8,355,741.35
193	Glenwood Plt School Dept.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,910.00
194	Gorham School Department	\$17,345,114.75	\$5,512,899.66	\$0.00	\$919,086.64	\$3,074,453.02	\$1,158,874.33	\$2,000,522.45	\$1,875,351.83	\$3,655,353.95	\$2,672,687.50	\$65,912.57	\$38,280,256.70
205	Grand Isle School Department	\$273,865.19	\$85,263.17	\$0.00	\$0.00	\$0.00	\$16,327.27	\$0.00	\$0.00	\$6,406.41	\$0.00	\$0.00	\$381,862.04
207	Grand Lake Stream Plt School Dept	\$89,978.74	\$2,385.84	\$0.00	\$0.00	\$0.00	\$7,799.51	\$0.00	\$23,144.41	\$0.00	\$0.00	\$0.00	\$123,308.50
1054	Great Salt Bay CSD	\$2,364,002.25	\$976,572.77	\$0.00	\$115,738.02	\$341,316.42	\$159,358.00	\$335,119.83	\$314,843.36	\$426,060.99	\$150,000.00	\$26,330.00	\$5,209,341.64
208	Greenbush School Department	\$1,266,104.11	\$654,805.98	\$0.00	\$28,775.24	\$105,688.53	\$92,175.71	\$137,334.51	\$219,156.90	\$159,138.19	\$0.00	\$0.00	\$2,663,179.17
210	Greenville School Department	\$981,799.92	\$569,084.23	\$25,000.00	\$168,090.41	\$308,423.61	\$186,200.33	\$171,089.38	\$88,784.10	\$421,720.73	\$120,836.64	\$51,000.00	\$3,092,029.35
1664	Hancock School Department	\$1,746,990.66	\$662,350.41	\$0.00	\$22,256.72	\$305,119.70	\$161,615.20	\$164,471.52	\$229,297.62	\$219,884.20	\$0.00	\$34,112.40	\$3,546,098.43
217	Harmony School Department	\$731,706.03	\$227,370.22	\$0.00	\$12,268.52	\$26,052.83	\$55,647.46	\$111,424.30	\$110,036.65	\$135,386.03	\$0.00	\$11,858.03	\$1,421,750.07
219	Hermon School Department	\$4,218,159.42	\$1,333,267.86	\$0.00	\$416,699.35	\$1,274,424.43	\$386,738.69	\$685,805.09	\$578,969.71	\$1,538,208.75	\$470,810.00	\$35,000.00	\$10,938,083.30
225	Hope School Department	\$1,085,663.66	\$609,373.83	\$0.00	\$25,713.06	\$206,128.05	\$95,429.78	\$168,529.11	\$134,488.19	\$193,182.40	\$33,561.78	\$0.00	\$2,552,069.86
1009	Indian Island	\$1,710,219.66	\$257,882.45	\$0.00	\$0.00	\$672,276.72	\$281,697.18	\$180,894.35	\$135,950.66	\$726,860.58	\$0.00	\$179,728.42	\$4,145,510.02
1011	Indian Township	\$1,992,697.92	\$187,868.20	\$273.85	\$28,972.09	\$237,889.32	\$363,754.84	\$848,103.42	\$350,685.21	\$458,958.93	\$0.00	\$173,719.19	\$4,642,922.97
227	Isle Au Haut School Department	\$163,995.48	\$8,128.79	\$0.00	\$0.00	\$0.00	\$25,295.91	\$1,487.32	\$22,620.00	\$33,419.21	\$0.00	\$0.00	\$254,946.71
229	Islesboro School Department	\$976,542.01	\$249,626.14	\$39,536.29	\$71,913.16	\$145,770.56	\$131,646.59	\$176,232.36	\$54,628.78	\$459,476.06	\$0.00	\$72,854.00	\$2,378,225.95
235	Jefferson School Department	\$2,135,061.45	\$865,008.05	\$0.00	\$33,100.78	\$220,371.68	\$115,434.90	\$197,560.69	\$289,839.87	\$536,867.64	\$1,099,462.91	\$37,713.05	\$5,530,421.02
237	Jonesboro School Department	\$484,225.13	\$123,811.26	\$0.00	\$3,936.01	\$1,751.27	\$37,699.36	\$15,391.24	\$29,658.18	\$79,580.09	\$0.00	\$27,901.28	\$803,953.82
239	Jonesport School Department	\$653,653.42	\$163,651.14	\$0.00	\$17,222.07	\$83,774.92	\$102,902.52	\$126,566.19	\$20,825.68	\$302,850.45	\$0.00	\$0.00	\$1,471,446.39
242	Kittery School Department	\$6,709,679.87	\$3,849,159.73	\$5,152.40	\$293,535.23	\$1,779,926.30	\$586,434.01	\$1,068,130.18	\$673,728.56	\$1,396,463.32	\$802,818.75	\$115,000.00	\$17,280,028.35
247	Lakeville School Department	\$39,933.51	\$0.00	\$83.49	\$0.00	\$0.00	\$3,412.88	\$0.00	\$2,672.60	\$0.00	\$0.00	\$0.00	\$46,102.48
1665	Lamoine School Department	\$1,290,549.79	\$461,221.46	\$0.00	\$16,500.23	\$102,374.63	\$120,012.66	\$146,716.47	\$142,837.23	\$148,629.93	\$54,804.16	\$12,000.00	\$2,495,646.56
250	Lewiston School Department	\$27,028,821.79	\$20,086,874.92	\$3,343,402.25	\$1,261,684.58	\$5,212,679.38	\$1,789,343.12	\$2,907,527.34	\$4,173,599.09	\$6,607,855.41	\$6,707,009.27	\$28,965.26	\$79,147,762.41
264	Lincolnton School Department	\$1,322,875.91	\$440,209.04	\$0.00	\$35,793.48	\$320,530.22	\$123,373.19	\$178,678.72	\$43,837.73	\$373,042.84	\$414,066.17	\$14,125.23	\$3,366,532.53
266	Lisbon School Department	\$6,473,515.88	\$2,328,527.84	\$0.00	\$373,501.05	\$1,540,955.93	\$469,949.36	\$815,833.72	\$895,029.69	\$1,595,143.39	\$1,334,297.23	\$414,178.30	\$16,240,932.39
387	Long Island School Department	\$270,689.00	\$28,976.00	\$0.00	\$0.00	\$10,526.00	\$33,737.00	\$16,142.00	\$0.00	\$50,539.00	\$0.00	\$9,927.00	\$420,536.00

Resident Expenditures by Budget Category - FY19 (2018-2019) Total Amounts

Org ID	SAU Name	Regular Instruction	Special Ed Instruction	CTE Instruction	Other Instruction	Student And Staff Supp	System Admin	School Admin	Transp And Buses	Operations and Maintenance	Debt Serv	ALL Other	Total	
1401	Lowell School Department	\$375,040.37	\$13,839.42	\$709.62	\$0.00	\$0.00	\$17,096.72	\$0.00	\$9,760.00	\$0.00	\$0.00	\$0.00	\$416,446.13	
277	Machias School Department	\$862,533.10	\$389,721.84	\$275,503.78	\$178,571.31	\$298,222.38	\$146,287.27	\$337,812.35	\$156,216.03	\$585,677.91	\$87,184.31	\$36,187.00	\$3,353,917.28	
1412	Machiasport School Department	\$697,306.36	\$187,410.19	\$0.00	\$10,269.89	\$0.00	\$545.55	\$39,381.86	\$42,019.12	\$93,269.37	\$116,543.09	\$0.00	\$31,058.77	\$1,217,804.20
281	Macwahoc Plt School Dept	\$59,989.35	\$10,133.38	\$146.10	\$0.00	\$0.00	\$7,264.04	\$0.00	\$4,386.80	\$0.00	\$0.00	\$47.30	\$81,966.97	
282	Madawaska School Department	\$2,058,565.89	\$1,033,873.54	\$0.00	\$105,846.68	\$553,775.99	\$237,771.17	\$310,967.79	\$601,207.02	\$1,045,878.47	\$0.00	\$211,069.99	\$6,158,956.54	
290	Marshfield School Department	\$710,680.12	\$69,746.45	\$0.00	\$0.00	\$0.00	\$37,909.67	\$0.00	\$21,429.55	\$0.00	\$0.00	\$0.00	\$839,765.79	
1067	ME Sch of Science and Mathematics	\$1,167,601.29	\$38,808.86	\$0.00	\$114,888.56	\$617,302.59	\$828,317.55	\$218,292.93	\$23,434.96	\$664,413.26	\$0.00	\$0.00	\$3,673,060.00	
293	Meddybemps School Department	\$32,118.56	\$6,356.50	\$0.00	\$0.00	\$0.00	\$4,545.19	\$0.00	\$17,696.56	\$0.00	\$0.00	\$0.00	\$60,716.81	
548	Medford School Department	\$310,554.44	\$37,333.09	\$0.00	\$0.00	\$0.00	\$7,473.26	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$372,360.79	
294	Medway School Department	\$864,928.73	\$314,344.45	\$3,297.67	\$44,124.93	\$84,606.96	\$219,877.71	\$135,598.90	\$130,501.81	\$176,229.04	\$0.00	\$15,000.00	\$1,988,510.20	
296	Milford School Department	\$2,381,609.98	\$1,273,084.91	\$0.00	\$54,461.76	\$148,566.96	\$155,165.70	\$174,927.26	\$213,145.81	\$319,478.43	\$0.00	\$0.00	\$4,720,440.81	
298	Millinocket School Department	\$1,765,311.70	\$851,760.30	\$10,665.24	\$214,073.97	\$382,990.97	\$787,211.74	\$355,482.73	\$268,869.45	\$916,763.43	\$449,723.46	\$5,000.00	\$6,007,852.99	
1058	Moosabec CSD	\$546,009.06	\$100,020.71	\$0.00	\$73,626.19	\$74,265.51	\$72,376.52	\$125,979.77	\$38,856.89	\$191,917.91	\$0.00	\$22,000.00	\$1,245,052.56	
311	Mount Desert School Department	\$1,512,891.61	\$786,515.75	\$0.00	\$59,711.04	\$409,369.18	\$94,056.77	\$228,687.07	\$168,155.11	\$422,806.32	\$348,429.79	\$68,000.00	\$4,098,622.64	
616	MSAD 10	\$187,726.00	\$34,489.00	\$0.00	\$0.00	\$0.00	\$15,476.00	\$0.00	\$24,595.00	\$0.00	\$0.00	\$0.00	\$262,286.00	
696	MSAD 27	\$2,801,233.45	\$1,775,063.72	\$0.00	\$274,080.40	\$1,073,819.27	\$472,039.86	\$599,315.75	\$372,740.76	\$1,299,388.26	\$0.00	\$0.00	\$8,667,681.47	
798	MSAD 46	\$4,013,867.86	\$1,867,985.64	\$1,634,195.11	\$322,888.30	\$963,208.13	\$393,994.44	\$693,842.64	\$702,191.55	\$1,073,192.11	\$2,122,038.11	\$53,629.31	\$13,841,033.20	
994	MSAD 76	\$563,333.15	\$199,603.29	\$0.00	\$15,562.37	\$52,396.09	\$33,540.77	\$80,012.93	\$134,614.87	\$138,713.47	\$0.00	\$49,000.00	\$1,266,776.94	
1036	Mt Desert CSD	\$2,499,783.20	\$1,399,763.55	\$35,620.78	\$687,064.60	\$1,116,911.02	\$195,977.98	\$577,380.94	\$236,592.03	\$1,660,398.55	\$385,362.40	\$143,216.07	\$8,938,071.12	
315	Nashville Plt School Department	\$39,120.45	\$8,172.46	\$0.00	\$0.00	\$0.00	\$4,951.00	\$0.00	\$6,875.00	\$0.00	\$0.00	\$0.00	\$59,118.91	
317	New Sweden School Department	\$388,450.00	\$20,496.99	\$0.00	\$0.00	\$0.00	\$48,635.77	\$0.00	\$122,162.57	\$0.00	\$0.00	\$0.00	\$579,745.33	
316	Newcastle School Department	\$924,313.43	\$139,429.45	\$0.00	\$0.00	\$2,339.37	\$33,065.88	\$0.00	\$74,917.00	\$0.00	\$0.00	\$0.00	\$1,174,065.13	
319	Nobleboro School Department	\$1,748,021.00	\$495,959.48	\$0.00	\$32,980.51	\$187,925.55	\$89,562.69	\$181,775.50	\$242,072.18	\$265,454.44	\$0.00	\$0.00	\$3,243,751.35	
321	Northfield School Department	\$214,002.24	\$12,027.32	\$0.00	\$0.00	\$0.00	\$12,273.66	\$0.00	\$19,227.23	\$0.00	\$0.00	\$0.00	\$257,530.45	
1735	Northport Public Schools	\$1,318,617.48	\$366,950.96	\$0.00	\$23,009.81	\$197,558.44	\$170,519.25	\$183,024.58	\$112,987.42	\$195,630.82	\$333,165.15	\$43,468.62	\$2,944,932.53	
335	Orient School Department	\$176,941.20	\$41,192.00	\$0.00	\$0.00	\$0.00	\$16,844.48	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$257,977.68	
342	Orrington School Department	\$3,677,087.46	\$831,806.92	\$0.00	\$81,366.22	\$254,864.72	\$161,423.93	\$294,764.34	\$393,010.25	\$552,336.51	\$300,707.00	\$48,615.79	\$6,595,983.14	
345	Otis School Department	\$624,160.19	\$239,447.64	\$0.00	\$11,756.49	\$47,886.42	\$67,398.13	\$141,103.24	\$55,385.28	\$146,260.04	\$0.00	\$33,631.00	\$1,367,028.43	
349	Pembroke School Department	\$777,476.15	\$186,849.21	\$0.00	\$5,709.65	\$5,458.90	\$86,306.59	\$93,643.79	\$156,559.74	\$136,192.54	\$36,638.59	\$20,320.48	\$1,505,155.64	
351	Penobscot School Department	\$1,008,827.57	\$133,664.15	\$0.00	\$12,411.26	\$44,226.12	\$79,225.44	\$101,759.74	\$94,222.80	\$166,084.37	\$0.00	\$32,341.82	\$1,672,763.27	
353	Perry School Department	\$744,785.61	\$258,854.19	\$0.00	\$6,370.68	\$2,853.65	\$100,824.50	\$68,063.88	\$114,293.96	\$109,540.93	\$0.00	\$33,615.83	\$1,439,203.23	
1013	Pleasant Point	\$2,046,474.49	\$80,238.68	\$0.00	\$9,606.89	\$321,031.18	\$345,318.06	\$1,223,661.82	\$38,003.22	\$467,972.32	\$0.00	\$154,893.24	\$4,687,199.90	
1509	Portage Lake	\$424,583.48	\$47,897.74	\$0.00	\$0.00	\$0.00	\$19,682.10	\$0.00	\$27,415.50	\$0.00	\$247,561.95	\$0.00	\$767,140.77	
364	Portland Public Schools	\$43,169,477.87	\$15,284,830.49	\$3,127,348.67	\$2,311,860.30	\$9,588,653.31	\$4,228,025.49	\$5,636,167.01	\$3,339,407.35	\$10,712,383.93	\$6,210,830.33	\$363,611.19	\$103,972,595.94	
389	Princeton School Department	\$735,619.69	\$191,290.54	\$0.00	\$16,871.53	\$3,542.83	\$74,342.22	\$126,010.26	\$51,074.15	\$168,386.46	\$0.00	\$3,933.00	\$1,371,070.68	
399	Reed Plt School Department	\$61,662.76	\$10,533.80	\$208.70	\$0.00	\$0.00	\$7,591.88	\$0.00	\$4,552.76	\$0.00	\$0.00	\$0.00	\$84,549.90	
405	Robbinston School Department	\$577,227.95	\$150,254.59	\$0.00	\$0.00	\$0.00	\$36,868.41	\$0.00	\$56,061.06	\$0.00	\$0.00	\$0.00	\$820,412.01	
408	Roque Bluffs School Department	\$222,097.75	\$59,340.14	\$0.00	\$0.00	\$0.00	\$15,541.11	\$0.00	\$33,066.41	\$0.00	\$0.00	\$0.00	\$330,045.41	
1438	RSU 01	\$10,071,309.28	\$5,481,460.15	\$1,231,740.70	\$638,025.70	\$2,698,858.05	\$552,686.27	\$1,721,972.35	\$1,244,345.70	\$3,165,857.54	\$1,198,102.36	\$240,000.00	\$28,244,358.10	
1445	RSU 02	\$10,520,737.03	\$4,024,755.44	\$0.00	\$751,920.91	\$2,349,018.41	\$689,478.41	\$1,474,756.85	\$1,577,977.98	\$3,553,932.77	\$1,078,093.47	\$67,865.15	\$26,088,536.42	
561	RSU 03/MSAD 03	\$5,948,253.36	\$3,078,466.35	\$0.00	\$519,070.36	\$1,632,145.28	\$616,477.44	\$1,003,087.41	\$1,420,162.90	\$2,157,895.56	\$2,676,095.59	\$0.00	\$19,051,654.25	
1446	RSU 04	\$6,350,429.90	\$3,688,931.39	\$0.00	\$402,996.75	\$2,365,115.47	\$503,766.17	\$908,564.82	\$1,323,817.49	\$2,486,525.79	\$544,184.43	\$142,799.00	\$18,717,131.21	
1449	RSU 05	\$13,172,523.73	\$4,250,021.98	\$74,491.98	\$773,669.54	\$3,198,913.67	\$869,961.14	\$1,527,383.68	\$1,521,311.51	\$4,824,137.05	\$1,613,148.32	\$268,476.00	\$32,094,038.60	
587	RSU 06/MSAD 06	\$19,118,531.91	\$8,482,228.53	\$0.00	\$801,659.71	\$4,414,081.92	\$1,139,354.24	\$2,452,179.11	\$2,946,566.88	\$5,764,492.09	\$2,143,992.03	\$478,533.73	\$47,741,620.15	
601	RSU 07/MSAD 07	\$929,673.05	\$146,626.67	\$24,001.00	\$37,828.64	\$17,905.59	\$172,575.22	\$200,504.23	\$45,523.25	\$139,869.75	\$139,616.94	\$13,108.65	\$2,088,232.99	
603	RSU 08/MSAD 08	\$1,579,567.93	\$680,213.19	\$75,480.52	\$97,385.23	\$239,221.34	\$216,009.03	\$189,936.35	\$9,152.51	\$374,410.90	\$587,133.01	\$7,438.95	\$4,055,948.96	
1508	RSU 09	\$9,640,723.95	\$5,335,771.20	\$1,907,623.52	\$599,497.11	\$2,522,504.66	\$970,660.69	\$1,368,663.94	\$1,983,221.74	\$3,628,936.36	\$5,709,386.46	\$0.00	\$33,666,989.63	

Resident Expenditures by Budget Category - FY19 (2018-2019) Total Amounts

Org ID	SAU Name	Regular Instruction	Special Ed Instruction	CTE Instruction	Other Instruction	Student And Staff Supp	System Admin	School Admin	Transp And Buses	Operations and Maintenance	Debt Serv	ALL Other	Total
1450	RSU 10	\$9,306,771.31	\$5,613,107.53	\$116,029.99	\$751,580.82	\$2,532,947.33	\$621,017.15	\$1,276,043.56	\$1,954,976.94	\$2,987,711.73	\$0.00	\$0.00	\$25,160,186.36
617	RSU 11/MSAD 11	\$10,297,322.42	\$3,184,613.78	\$0.00	\$481,563.34	\$2,164,954.18	\$681,614.40	\$1,428,730.86	\$1,639,803.78	\$2,979,811.39	\$0.00	\$110,297.65	\$22,968,711.80
1451	RSU 12	\$11,534,544.42	\$3,860,697.61	\$0.00	\$135,967.59	\$921,855.02	\$546,008.67	\$796,404.84	\$1,268,869.43	\$1,434,761.66	\$1,645,155.74	\$83,333.32	\$22,227,598.30
1452	RSU 13	\$10,779,996.01	\$6,384,356.96	\$575,375.44	\$509,374.27	\$2,685,487.90	\$627,937.15	\$1,508,586.21	\$1,534,652.79	\$3,127,471.67	\$1,616,605.45	\$258,000.00	\$29,607,843.85
1455	RSU 14	\$16,696,131.37	\$7,232,858.68	\$0.00	\$900,179.94	\$4,073,745.42	\$1,311,864.04	\$2,676,177.54	\$2,327,851.07	\$6,182,247.21	\$2,486,458.00	\$84,319.00	\$43,971,832.27
635	RSU 15/MSAD 15	\$10,661,989.45	\$4,658,597.49	\$0.00	\$757,975.38	\$2,419,423.19	\$610,581.31	\$1,414,522.71	\$1,750,120.80	\$3,104,019.46	\$835,669.73	\$20,000.00	\$26,232,899.52
1456	RSU 16	\$8,133,491.29	\$4,800,954.19	\$0.00	\$499,006.57	\$1,725,269.34	\$539,630.18	\$1,128,947.28	\$1,578,631.50	\$2,390,031.25	\$899,999.90	\$55,000.00	\$21,750,961.50
646	RSU 17/MSAD 17	\$15,635,519.58	\$6,752,908.11	\$115,094.74	\$784,495.26	\$3,029,546.85	\$983,695.63	\$2,520,512.69	\$2,780,389.70	\$4,650,386.47	\$1,023,977.73	\$0.00	\$38,276,526.76
1457	RSU 18	\$15,820,913.05	\$5,028,762.15	\$0.00	\$702,427.09	\$4,182,092.51	\$853,543.34	\$1,956,569.32	\$2,357,113.81	\$4,870,863.79	\$858,393.39	\$349,588.00	\$36,980,266.45
1458	RSU 19	\$9,671,060.53	\$4,206,269.85	\$0.00	\$646,014.78	\$1,756,860.47	\$881,761.91	\$1,233,941.46	\$2,085,419.25	\$2,419,318.90	\$4,711,092.11	\$0.00	\$27,611,739.26
1459	RSU 20	\$2,264,485.59	\$2,113,690.98	\$0.00	\$168,592.68	\$957,060.95	\$464,320.85	\$464,274.19	\$727,704.33	\$1,109,728.04	\$214,971.50	\$0.00	\$8,484,829.11
1460	RSU 21	\$17,481,725.82	\$7,397,684.05	\$61,788.21	\$1,229,620.34	\$3,726,594.31	\$1,105,497.61	\$2,015,225.98	\$2,783,622.69	\$4,628,907.05	\$6,639,073.00	\$97,750.11	\$47,167,489.17
1615	RSU 22	\$10,369,339.85	\$5,320,877.64	\$0.00	\$820,656.84	\$2,482,839.61	\$787,905.88	\$1,391,478.96	\$1,410,513.33	\$3,368,845.07	\$3,777,723.81	\$0.00	\$29,729,682.99
1461	RSU 23	\$5,413,968.87	\$2,691,812.17	\$0.00	\$365,242.81	\$1,387,870.56	\$670,559.43	\$722,887.66	\$626,513.50	\$1,665,730.99	\$0.00	\$0.00	\$13,544,585.99
1462	RSU 24	\$6,026,380.35	\$2,106,152.42	\$67,019.89	\$291,559.15	\$1,165,621.43	\$562,860.08	\$1,009,748.50	\$1,135,350.42	\$1,744,053.56	\$903,136.34	\$150,000.00	\$15,161,882.14
1464	RSU 25	\$4,980,978.54	\$2,805,172.69	\$28,735.33	\$361,180.89	\$1,123,007.44	\$278,076.21	\$773,594.11	\$1,103,635.58	\$1,621,685.58	\$686,914.17	\$0.00	\$13,762,980.54
1465	RSU 26	\$3,661,264.90	\$2,497,200.49	\$0.00	\$612,005.55	\$1,039,614.53	\$434,072.89	\$695,511.94	\$327,882.06	\$1,116,638.12	\$469,316.67	\$251,376.20	\$11,104,883.35
703	RSU 28/MSAD 28	\$5,156,135.09	\$2,028,686.11	\$0.00	\$115,112.00	\$1,024,888.48	\$461,361.53	\$716,847.34	\$439,235.11	\$1,541,305.30	\$1,986,305.98	\$207,264.59	\$13,677,141.53
707	RSU 29/MSAD 29	\$6,340,483.06	\$2,229,083.44	\$0.00	\$259,475.53	\$1,224,097.92	\$502,067.10	\$601,013.00	\$778,479.30	\$1,583,334.57	\$0.00	\$14,000.00	\$13,532,033.92
713	RSU 30/MSAD 30	\$1,471,162.86	\$549,509.57	\$4,863.02	\$17,500.64	\$153,495.05	\$144,414.95	\$222,894.65	\$219,412.44	\$307,063.50	\$0.00	\$78,248.51	\$3,168,535.19
718	RSU 31/MSAD 31	\$2,230,084.89	\$1,202,731.16	\$10,018.23	\$167,887.43	\$513,538.17	\$248,509.64	\$393,729.39	\$414,982.94	\$744,507.17	\$1,691.69	\$25,000.00	\$5,952,680.71
722	RSU 32/MSAD 32	\$1,040,368.07	\$380,059.59	\$0.00	\$159,153.18	\$360,420.47	\$287,965.66	\$308,541.09	\$256,698.17	\$590,617.69	\$335,270.71	\$50,000.00	\$3,769,094.63
726	RSU 33/MSAD 33	\$950,574.08	\$206,955.36	\$847,166.12	\$57,719.21	\$249,140.30	\$136,164.91	\$223,182.73	\$198,283.91	\$478,517.04	\$0.00	\$38,648.00	\$3,386,351.66
1466	RSU 34	\$6,370,479.59	\$3,102,851.83	\$0.00	\$500,358.64	\$1,562,075.11	\$371,287.15	\$1,174,271.42	\$523,840.71	\$1,993,312.48	\$870,827.72	\$130,720.00	\$16,599,904.65
743	RSU 35/MSAD 35	\$12,167,763.41	\$4,587,871.03	\$65,620.34	\$1,020,345.17	\$2,743,936.68	\$854,394.97	\$1,950,800.06	\$1,750,908.78	\$2,988,955.93	\$230,934.03	\$69,000.00	\$28,430,530.40
753	RSU 37/MSAD 37	\$2,647,050.51	\$1,398,082.18	\$62,829.27	\$170,963.65	\$642,984.17	\$381,884.23	\$505,190.57	\$552,574.54	\$1,008,365.38	\$0.00	\$55,000.00	\$7,424,924.50
1467	RSU 38	\$6,893,472.88	\$1,996,674.61	\$0.00	\$399,295.97	\$1,746,456.46	\$581,532.77	\$1,034,764.66	\$977,471.18	\$2,087,758.49	\$552,401.17	\$125,487.62	\$16,395,315.81
1468	RSU 39	\$5,631,908.84	\$1,972,700.06	\$1,372,899.76	\$574,158.34	\$1,729,142.99	\$652,900.96	\$747,617.02	\$944,372.67	\$3,062,512.46	\$0.00	\$83,715.85	\$16,771,928.95
765	RSU 40/MSAD 40	\$9,862,569.98	\$5,375,969.15	\$739,698.00	\$474,036.80	\$2,170,308.27	\$650,464.11	\$1,676,848.26	\$2,060,070.36	\$2,455,643.79	\$1,179,510.93	\$0.00	\$26,645,119.65
774	RSU 41/MSAD 41	\$3,005,694.51	\$2,170,767.48	\$0.00	\$141,636.47	\$577,473.38	\$247,228.97	\$543,018.63	\$577,833.03	\$2,397,474.86	\$0.00	\$0.00	\$9,661,127.33
780	RSU 42/MSAD 42	\$1,629,678.94	\$579,850.59	\$0.00	\$166,729.55	\$376,918.48	\$280,185.70	\$329,773.96	\$311,628.53	\$569,437.96	\$0.00	\$30,000.00	\$4,274,203.71
789	RSU 44/MSAD 44	\$3,034,404.68	\$1,129,185.57	\$41,449.32	\$247,462.25	\$1,095,744.83	\$425,671.17	\$640,037.29	\$938,994.99	\$1,696,402.20	\$0.00	\$15,000.00	\$9,264,352.30
795	RSU 45/MSAD 45	\$1,560,682.52	\$804,291.86	\$0.00	\$122,733.99	\$190,470.42	\$134,771.01	\$203,782.58	\$283,874.63	\$627,330.77	\$0.00	\$40,000.00	\$3,967,937.78
826	RSU 49/MSAD 49	\$10,463,681.95	\$4,263,161.38	\$0.00	\$564,634.63	\$2,471,942.93	\$1,332,393.25	\$1,399,274.68	\$1,712,674.25	\$3,773,348.22	\$0.00	\$0.00	\$25,981,111.29
1500	RSU 50	\$1,461,933.37	\$902,463.27	\$0.00	\$160,409.30	\$378,832.24	\$406,604.54	\$320,938.49	\$359,497.03	\$816,667.58	\$0.00	\$0.00	\$4,807,345.82
839	RSU 51/MSAD 51	\$15,597,162.41	\$6,099,509.00	\$0.00	\$721,627.95	\$3,316,946.06	\$995,037.18	\$1,408,883.73	\$1,630,876.24	\$4,236,962.13	\$2,672,118.75	\$86,711.00	\$36,765,834.45
847	RSU 52/MSAD 52	\$9,674,152.03	\$4,877,555.92	\$0.00	\$507,228.99	\$2,057,827.70	\$554,483.37	\$1,555,395.63	\$2,151,255.27	\$3,161,908.33	\$1,219,656.12	\$70,000.00	\$25,829,463.36
854	RSU 53/MSAD 53	\$7,727,035.32	\$1,572,178.93	\$0.00	\$83,830.70	\$608,839.47	\$356,040.89	\$623,004.94	\$543,144.48	\$635,724.42	\$0.00	\$13,841.91	\$12,163,641.06
860	RSU 54/MSAD 54	\$12,721,557.15	\$7,517,521.16	\$1,471,795.02	\$709,426.56	\$2,557,439.76	\$667,353.18	\$1,547,410.64	\$1,790,093.23	\$3,104,375.14	\$2,017,387.52	\$0.00	\$34,104,359.36
874	RSU 55/MSAD 55	\$4,323,360.90	\$2,078,082.53	\$0.00	\$511,641.56	\$1,187,668.62	\$479,296.88	\$701,440.63	\$1,038,426.80	\$1,666,838.10	\$1,223,827.39	\$63,101.12	\$13,273,684.53
1826	RSU 56	\$3,857,996.07	\$1,994,911.99	\$89,683.68	\$323,287.62	\$1,076,844.09	\$396,604.19	\$492,938.95	\$895,996.58	\$1,517,756.75	\$909,257.10	\$163,724.00	\$11,719,001.02
888	RSU 57/MSAD 57	\$15,303,120.26	\$6,724,149.77	\$43,795.40	\$839,710.86	\$3,738,788.22	\$752,130.02	\$2,148,010.38	\$3,323,643.91	\$6,606,352.97	\$1,598,480.80	\$210,000.00	\$41,288,182.59
898	RSU 58/MSAD 58	\$1,619,921.34	\$1,797,964.16	\$0.00	\$230,791.34	\$676,022.18	\$460,507.07	\$592,367.08	\$508,913.71	\$1,049,785.69	\$45,972.74	\$96,092.21	\$7,078,337.52
905	RSU 59/MSAD 59	\$3,611,941.11	\$1,358,632.76	\$0.00	\$344,030.92	\$804,017.77	\$299,291.98	\$621,336.69	\$422,835.41	\$1,554,590.72	\$267,500.00	\$75,000.00	\$9,359,177.36
913	RSU 60/MSAD 60	\$15,002,096.89	\$6,982,281.07	\$37,354.90	\$996,036.96	\$4,067,149.55	\$954,965.60	\$2,037,528.75	\$3,063,433.45	\$5,120,974.83	\$1,683,908.00	\$67,167.40	\$40,012,897.40
922	RSU 61/MSAD 61	\$8,028,488.89	\$5,042,805.73	\$1,583,601.27	\$579,750.53	\$2,106,993.80	\$824,779.72	\$1,385,799.80	\$1,746,118.48	\$3,274,342.66	\$1,507,125.06	\$50,000.00	\$26,129,805.94
932	RSU 63/MSAD 63	\$5,392,165.51	\$1,442,423.95	\$0.00	\$46,200.82	\$447,305.03	\$307,312.16	\$346,444.25	\$657,255.91	\$786,120.69	\$0.00	\$0.00	\$9,425,228.32

Resident Expenditures by Budget Category - FY19 (2018-2019) Total Amounts

Org ID	SAU Name	Regular Instruction	Special Ed Instruction	CTE Instruction	Other Instruction	Student And Staff Supp	System Admin	School Admin	Transp And Buses	Operations and Maintenance	Debt Serv	ALL Other	Total
936	RSU 64/MSAD 64	\$5,314,888.37	\$1,759,667.28	\$0.00	\$280,681.14	\$778,666.88	\$306,106.96	\$832,433.71	\$1,539,076.78	\$1,229,888.99	\$1,985,921.76	\$0.00	\$14,027,331.87
944	RSU 65/MSAD 65	\$18,764.30	\$3,000.00	\$0.00	\$0.00	\$0.00	\$29,520.98	\$0.00	\$0.00	\$15,523.62	\$0.00	\$0.00	\$66,808.90
1469	RSU 67	\$3,899,110.28	\$1,448,654.11	\$18,700.70	\$429,417.12	\$907,968.76	\$531,782.24	\$788,758.28	\$1,089,578.77	\$1,951,679.51	\$0.00	\$100,000.00	\$11,165,649.77
951	RSU 68/MSAD 68	\$6,064,140.26	\$1,354,016.13	\$0.00	\$87,625.65	\$472,145.06	\$259,813.12	\$319,781.65	\$637,186.00	\$948,129.16	\$719,823.70	\$0.00	\$10,862,660.73
957	RSU 70/MSAD 70	\$1,853,004.91	\$1,139,994.85	\$0.00	\$177,077.97	\$564,178.11	\$236,945.91	\$361,059.44	\$532,475.37	\$735,436.83	\$0.00	\$89,000.00	\$5,689,173.39
1733	RSU 71	\$7,540,466.67	\$4,774,183.62	\$0.00	\$440,544.07	\$2,244,154.31	\$462,798.38	\$1,424,879.44	\$1,489,185.33	\$2,501,448.26	\$1,608,766.03	\$0.00	\$22,486,426.11
969	RSU 72/MSAD 72	\$8,766,306.83	\$3,773,568.09	\$0.00	\$182,195.61	\$948,324.42	\$465,596.47	\$502,937.69	\$1,331,992.16	\$959,025.21	\$1,408,283.15	\$66,261.13	\$18,404,490.76
1498	RSU 73	\$7,074,042.79	\$3,080,100.52	\$0.00	\$438,644.84	\$1,712,628.09	\$454,836.49	\$869,289.77	\$1,299,274.66	\$2,613,144.52	\$355,383.32	\$0.00	\$17,897,345.00
976	RSU 74/MSAD 74	\$3,371,956.91	\$1,518,988.65	\$0.00	\$191,528.06	\$740,063.50	\$346,210.19	\$597,975.74	\$692,220.67	\$1,506,637.80	\$462,735.03	\$20.00	\$9,428,316.55
984	RSU 75/MSAD 75	\$13,688,650.33	\$7,484,139.60	\$109,900.33	\$651,120.15	\$4,325,367.43	\$1,443,410.62	\$1,991,715.35	\$2,382,740.48	\$3,773,823.96	\$1,091,215.03	\$256,209.63	\$37,198,292.91
1480	RSU 78	\$1,441,023.08	\$633,255.92	\$0.00	\$96,362.53	\$312,394.17	\$232,293.70	\$203,997.86	\$230,498.00	\$931,628.48	\$0.00	\$4,982.50	\$4,086,436.24
551	RSU 79/MSAD 01	\$8,098,897.69	\$2,710,514.92	\$1,378,399.28	\$754,012.61	\$1,956,183.90	\$698,564.87	\$1,126,871.94	\$2,138,308.38	\$2,744,636.95	\$273,692.00	\$305,000.00	\$22,185,082.54
570	RSU 80/MSAD 04	\$2,194,569.22	\$1,005,335.28	\$0.00	\$159,280.11	\$586,668.32	\$356,605.42	\$452,531.84	\$417,355.11	\$764,555.38	\$0.00	\$14,307.17	\$5,951,207.85
626	RSU 82/MSAD 12	\$806,736.70	\$235,681.07	\$0.00	\$107,733.53	\$160,187.54	\$155,239.63	\$80,468.85	\$267,434.79	\$0.00	\$0.00	\$0.00	\$1,972,131.32
628	RSU 83/MSAD 13	\$1,007,034.63	\$452,113.08	\$0.00	\$98,426.05	\$287,517.34	\$255,513.74	\$248,112.48	\$144,621.36	\$477,452.07	\$0.00	\$20,000.00	\$2,990,790.75
633	RSU 84/MSAD 14	\$622,302.89	\$574,981.54	\$0.00	\$24,981.03	\$178,600.30	\$231,246.43	\$141,037.46	\$219,101.66	\$264,587.47	\$0.00	\$3,047.37	\$2,259,886.15
662	RSU 85/MSAD 19	\$1,096,521.26	\$319,003.58	\$0.00	\$11,219.71	\$3,195.00	\$99,769.16	\$132,982.06	\$121,007.79	\$256,417.76	\$0.00	\$45,765.96	\$1,932,882.28
664	RSU 86/MSAD 20	\$2,816,002.99	\$777,598.84	\$0.00	\$144,622.59	\$479,876.15	\$258,003.52	\$402,625.36	\$455,872.58	\$564,185.32	\$0.00	\$11,000.00	\$5,909,787.35
681	RSU 87/MSAD 23	\$4,532,542.38	\$1,570,606.03	\$0.00	\$50,190.78	\$574,709.20	\$224,338.12	\$441,017.61	\$721,209.54	\$755,410.65	\$0.00	\$709.58	\$8,870,733.89
685	RSU 88/MSAD 24	\$1,742,634.74	\$591,009.76	\$286,090.92	\$111,518.81	\$300,373.58	\$107,806.73	\$142,545.72	\$181,037.72	\$405,263.80	\$0.00	\$0.00	\$4,008,281.78
1997	RSU 89	\$1,319,370.37	\$663,536.02	\$0.00	\$124,916.39	\$367,666.07	\$210,623.49	\$264,444.77	\$389,846.81	\$543,364.70	\$0.00	\$89,833.00	\$3,973,601.62
1662	Saco School Department	\$22,292,662.06	\$6,944,432.98	\$0.00	\$155,816.85	\$2,277,046.49	\$815,386.37	\$1,196,389.15	\$1,517,555.08	\$2,009,847.03	\$321,550.00	\$0.00	\$37,530,686.01
1738	Saint George Public Schools	\$2,503,634.57	\$885,493.29	\$104,004.52	\$31,878.35	\$299,260.74	\$316,334.85	\$151,132.80	\$425,948.64	\$423,654.65	\$108,452.64	\$75,708.13	\$5,325,503.18
416	Sanford School Department	\$14,467,949.34	\$8,258,555.59	\$3,072,093.36	\$810,312.29	\$3,666,621.13	\$911,767.58	\$2,218,741.21	\$1,898,734.67	\$4,057,146.65	\$8,784,042.87	\$36,911.97	\$48,182,876.66
427	Scarborough School Department	\$20,005,386.14	\$8,202,363.17	\$0.00	\$1,130,737.53	\$4,512,594.41	\$1,094,837.10	\$1,825,719.75	\$1,423,895.26	\$3,632,014.20	\$5,691,071.41	\$0.00	\$47,518,618.97
1996	Sebago Public Schools	\$1,769,833.64	\$511,239.60	\$0.00	\$654.25	\$165,344.16	\$150,614.27	\$201,788.52	\$248,453.44	\$162,280.11	\$205,118.90	\$30,000.00	\$3,445,326.89
434	Sedgwick School Department	\$1,200,405.74	\$437,290.37	\$4,530.16	\$13,511.75	\$91,800.26	\$105,020.85	\$150,161.02	\$152,792.64	\$237,044.49	\$0.00	\$27,868.00	\$2,420,425.28
436	Shirley School Department	\$165,216.96	\$1,234.09	\$0.00	\$0.00	\$0.00	\$17,726.28	\$0.00	\$22,855.95	\$0.00	\$0.00	\$0.00	\$207,033.28
440	South Bristol School Department	\$820,455.82	\$275,064.52	\$0.00	\$0.00	\$125,170.99	\$38,277.68	\$174,004.94	\$107,942.49	\$148,797.96	\$0.00	\$8,000.00	\$1,697,714.40
444	South Portland School Department	\$19,971,809.35	\$9,445,796.00	\$0.00	\$947,421.38	\$3,441,955.62	\$1,561,107.45	\$2,476,322.21	\$2,182,202.41	\$4,740,659.86	\$4,235,030.26	\$478,775.62	\$49,481,080.16
442	Southport School Department	\$550,776.82	\$101,915.23	\$0.00	\$11,348.49	\$10,099.88	\$43,045.36	\$62,883.86	\$35,995.83	\$72,426.70	\$0.00	\$21,500.00	\$909,992.17
456	Southwest Harbor School Department	\$1,097,840.99	\$719,322.76	\$0.00	\$64,937.07	\$363,644.71	\$76,013.49	\$256,958.30	\$137,412.71	\$731,019.95	\$0.00	\$80,000.00	\$3,527,149.98
462	Surry School Department	\$1,381,548.72	\$342,243.97	\$0.00	\$35,125.82	\$72,083.52	\$108,895.49	\$156,472.37	\$128,104.75	\$144,182.08	\$0.00	\$0.00	\$2,368,656.72
464	Talmadge School Department	\$104,676.71	\$6,938.05	\$0.00	\$0.00	\$0.00	\$8,325.28	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$133,940.04
465	The Forks Plt School Dept	\$11,847.76	\$0.00	\$0.00	\$0.00	\$0.00	\$8,425.00	\$0.00	\$24,864.62	\$0.00	\$0.00	\$0.00	\$45,137.38
466	Tremont School Department	\$1,207,662.44	\$444,170.60	\$0.00	\$61,088.69	\$281,631.50	\$68,427.93	\$179,879.45	\$155,153.82	\$393,464.08	\$0.00	\$50,000.00	\$2,841,478.51
468	Trenton School Department	\$1,833,278.05	\$656,924.82	\$0.00	\$73,344.94	\$269,055.64	\$76,572.62	\$197,810.61	\$150,864.65	\$249,753.59	\$0.00	\$33,000.00	\$3,540,604.92
470	Upton School Department	\$0.00	\$0.00	\$230.21	\$0.00	\$0.00	\$6,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,298.21
471	Vanceboro School Department	\$132,723.28	\$4,570.70	\$250.46	\$0.00	\$0.00	\$24,778.04	\$0.00	\$14,051.11	\$0.00	\$0.00	\$0.00	\$176,373.59
473	Vassalboro School Department	\$4,077,846.31	\$1,319,105.70	\$0.00	\$57,661.62	\$277,190.10	\$158,348.21	\$344,214.94	\$534,357.08	\$715,226.37	\$0.00	\$0.00	\$7,483,950.33
475	Veazie Public Schools	\$1,824,256.61	\$697,032.13	\$0.00	\$41,280.65	\$211,487.37	\$108,255.86	\$123,149.69	\$93,571.55	\$365,735.54	\$0.00	\$25,500.00	\$3,490,269.40
477	Waite School Department	\$83,998.56	\$13,413.67	\$0.00	\$0.00	\$0.00	\$10,445.21	\$0.00	\$43,875.87	\$0.00	\$0.00	\$0.00	\$151,733.31
480	Waterville Public Schools	\$7,272,816.41	\$4,412,363.91	\$2,067,304.24	\$762,053.99	\$2,067,222.47	\$440,894.40	\$1,326,471.80	\$852,232.78	\$2,004,650.63	\$1,071,692.54	\$0.00	\$22,277,703.17
1060	Wells-Ogunquit CSD	\$9,814,044.68	\$3,579,183.80	\$6,440.50	\$973,026.72	\$2,122,118.11	\$796,701.64	\$1,266,721.39	\$1,061,160.08	\$2,580,605.04	\$2,982,259.81	\$175,000.00	\$25,357,261.77
491	Wesley School Department	\$93,138.50	\$12,780.57	\$0.00	\$0.00	\$100.00	\$10,540.87	\$0.00	\$21,421.85	\$41,001.02	\$0.00	\$15,000.00	\$193,982.81
1736	West Bath School Department	\$1,863,209.26	\$558,563.79	\$0.00	\$2,628.00	\$162,108.92	\$86,873.04	\$204,023.38	\$136,574.37	\$203,710.30	\$0.00	\$35,000.00	\$3,252,691.06
1354	West Forks Plt School Department	\$13,614.15	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$9,151.93	\$0.00	\$0.00	\$0.00	\$25,666.08

Resident Expenditures by Budget Category - FY19 (2018-2019) Total Amounts

Org ID	SAU Name	Regular Instruction	Special Ed Instruction	CTE Instruction	Other Instruction	Student And Staff Supp	System Admin	School Admin	Transp And Buses	Operations and Maintenance	Debt Serv	ALL Other	Total
495	Westbrook School Department	\$14,625,298.46	\$4,640,000.50	\$2,585,424.66	\$784,015.97	\$2,895,750.16	\$1,260,955.98	\$1,635,259.17	\$1,720,421.13	\$7,846,071.75	\$0.00	\$0.00	\$37,993,197.78
503	Westmanland School Department	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,742.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,742.82
1413	Whiting School Department	\$445,368.23	\$66,225.02	\$0.00	\$4,003.08	\$137.00	\$21,267.31	\$29,703.81	\$56,395.76	\$39,302.77	\$0.00	\$0.00	\$662,402.98
508	Whitneyville School Department	\$295,314.31	\$42,486.90	\$0.00	\$0.00	\$0.00	\$12,734.87	\$0.00	\$22,264.47	\$0.00	\$0.00	\$0.00	\$372,800.55
509	Willimantic School Department	\$197,054.63	\$0.00	\$0.00	\$0.00	\$0.00	\$26,515.10	\$0.00	\$26,245.56	\$0.00	\$0.00	\$0.00	\$249,815.29
518	Winslow Schools	\$6,200,711.75	\$2,295,697.48	\$0.00	\$629,680.96	\$1,364,690.44	\$350,613.05	\$904,406.01	\$616,149.54	\$1,472,648.06	\$414,200.00	\$60,000.00	\$14,308,797.29
1737	Winterville Pft. Public Schools	\$199,032.00	\$17,412.00	\$0.00	\$0.00	\$0.00	\$17,686.00	\$0.00	\$15,390.00	\$0.00	\$0.00	\$0.00	\$249,520.00
524	Winthrop Public Schools	\$4,299,472.29	\$2,196,082.17	\$0.00	\$290,286.58	\$838,370.68	\$432,974.39	\$621,412.52	\$602,786.53	\$1,161,572.81	\$762,080.98	\$170,000.00	\$11,375,038.95
1671	Wiscasset School Department	\$2,440,517.92	\$1,845,537.72	\$0.00	\$185,007.12	\$789,789.91	\$367,882.11	\$414,198.66	\$443,504.62	\$1,321,481.83	\$0.00	\$18,000.00	\$7,825,919.89
532	Woodland School Department	\$884,937.73	\$289,305.67	\$0.00	\$16,258.38	\$116,639.30	\$100,382.22	\$87,971.29	\$105,066.35	\$173,294.87	\$0.00	\$4,000.00	\$1,777,855.81
534	Woodville School Department	\$257,339.45	\$46,923.17	\$500.91	\$0.00	\$0.00	\$23,066.61	\$0.00	\$8,660.12	\$0.00	\$0.00	\$0.00	\$336,490.26
537	Yarmouth Schools	\$11,073,562.63	\$3,547,117.75	\$0.00	\$1,000,596.53	\$2,453,847.71	\$803,428.81	\$1,125,323.52	\$919,875.77	\$2,051,055.19	\$1,319,930.00	\$66,300.00	\$24,361,037.91
542	York School Department	\$14,206,458.65	\$5,667,655.61	\$20,590.34	\$942,143.75	\$2,862,780.50	\$1,173,414.04	\$1,572,042.41	\$1,034,773.22	\$3,497,550.80	\$2,088,132.39	\$280,648.83	\$33,346,190.54
1761	Acadia Academy	\$1,012,831.28	\$412,173.97	\$0.00	\$0.00	\$17,727.20	\$79,657.85	\$193,429.11	\$75,328.20	\$290,856.52	\$0.00	\$0.00	\$2,082,004.13
1630	Baxter Academy for Technology and Scienc	\$1,875,575.75	\$425,514.67	\$0.00	\$48,537.35	\$186,827.61	\$778,178.52	\$387,800.81	\$223,521.85	\$560,374.39	\$0.00	\$24,886.23	\$4,511,217.18
1510	Cornville Regional Charter School	\$1,126,721.48	\$357,654.44	\$0.00	\$27,500.83	\$108,496.12	\$531,281.93	\$163,781.86	\$192,119.27	\$517,470.77	\$0.00	\$0.00	\$3,025,026.70
1631	Fiddlehead School of Arts and Science	\$715,361.95	\$299,814.19	\$0.00	\$0.00	\$2,936.05	\$51,332.05	\$240,500.09	\$45,108.39	\$139,549.84	\$0.00	\$949.23	\$1,495,551.79
1632	Harpwell Coastal Academy	\$626,673.72	\$606,236.75	\$0.00	\$3,189.66	\$206,971.86	\$286,122.01	\$171,895.68	\$225,878.24	\$291,465.81	\$0.00	\$0.00	\$2,418,433.73
1501	Maine Academy of Natural Sciences	\$833,355.19	\$321,835.74	\$0.00	\$49.80	\$52,923.70	\$263,577.75	\$262,648.18	\$243,166.85	\$297,693.91	\$0.00	\$70,055.15	\$2,345,306.27
1672	Maine Connections Academy	\$1,652,687.43	\$681,165.18	\$0.00	\$8,238.46	\$685,964.08	\$242,189.41	\$525,440.37	\$0.00	\$90,597.42	\$0.00	\$0.00	\$3,886,282.35
2005	Maine Ocean School	\$129,701.41	\$0.00	\$0.00	\$0.00	\$1,401.07	\$64,779.52	\$14,612.43	\$2,036.00	\$4,624.52	\$0.00	\$0.00	\$217,154.95
1739	Maine Virtual Academy	\$2,317,624.72	\$202,056.04	\$0.00	\$7,152.38	\$95,055.80	\$695,762.69	\$27,000.30	\$0.00	\$29,040.34	\$0.00	\$55.12	\$3,373,747.39
1762	Snow Pond Arts Academy	\$639,019.74	\$91,098.67	\$0.00	\$30,746.87	\$91,450.96	\$344,765.56	\$116,426.59	\$373,397.22	\$215,916.32	\$0.00	\$4,932.72	\$1,907,754.65
1015	Houlton-Region 2	\$0.00	\$0.00	\$1,716,361.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,716,361.31
1021	Lincoln-Region 3	\$0.00	\$0.00	\$1,867,877.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,867,877.04
1017	Bangor-Region 4	\$0.00	\$0.00	\$2,571,150.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,571,150.29
1019	Belfast-Region 7	\$0.00	\$0.00	\$1,852,023.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,852,023.75
1023	Rockland-Region 8	\$0.00	\$0.00	\$2,573,363.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,573,363.87
1025	Rumford-Region 9	\$0.00	\$0.00	\$1,649,538.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,649,538.41
1027	Brunswick-Region 10	\$0.00	\$0.00	\$2,136,607.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,136,607.37
1029	Oxford-Region 11	\$0.00	\$0.00	\$3,191,086.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,191,086.07